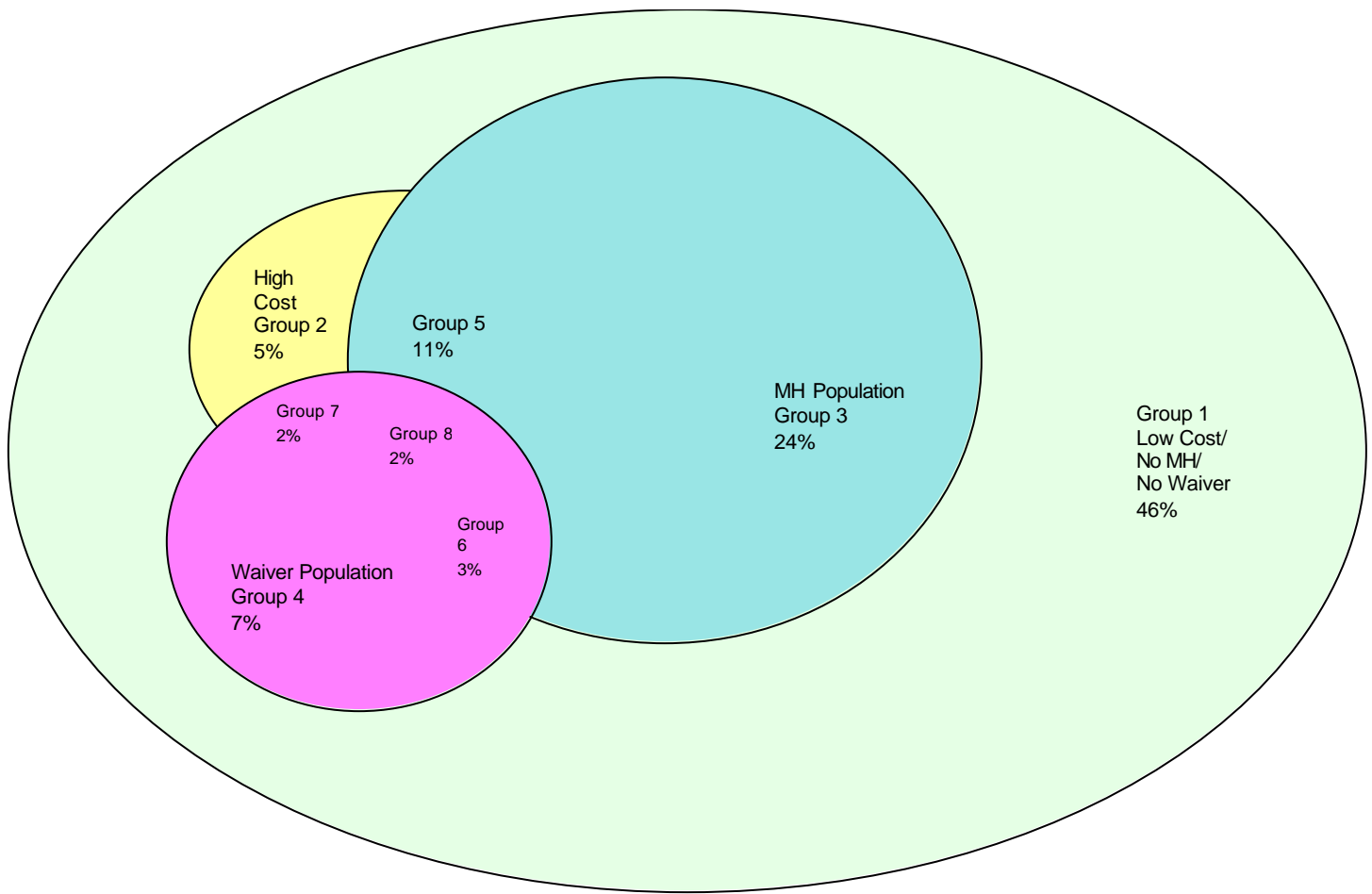


Dane County SSI Sub-Populations
(SFY 2002, 18+ year olds, Excluding managed care enrollees)



	Low Cost / No MH / No Waiver	High Cost / No MH / No Waiver	Low Cost / MH / No Waiver	Low Cost / No MH / Waiver	High Cost / MH / No Waiver	Low Cost / MH / Waiver	High Cost / No MH / Waiver	High Cost / MH / Waiver	TOTALS
Group	1	2	3	4	5	6	7	8	
Group Size	2,510	280	1,309	358	596	163	116	93	5,425
% of Total SSI Population	46%	5%	24%	7%	11%	3%	2%	2%	100%
% that is Dually Eligible	44%	45%	55%	68%	51%	76%	52%	52%	50%
MA Enrolled Months	27,898	3,095	15,214	4,293	6,863	1,950	1,392	1,059	61,764
MA Paid Amount	\$4,172,002	\$7,535,216	\$5,165,266	\$795,159	\$12,035,769	\$742,281	\$4,838,857	\$2,170,403	\$37,454,952
PMPM	\$150	\$2,435	\$340	\$185	\$1,754	\$381	\$3,476	\$2,049	\$606
Average Risk Score	0.51	2.63	1.05	0.45	2.07	0.87	1.88	1.66	0.98